

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Butler County Consortium State: OH

PJ's Total HOME Allocation Received: \$7,934,368 PJ's Size Grouping*: C

PJ Since (FY): 2000

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 22			
% of Funds Committed	88.06 %	92.64 %	20	90.66 %	29	29	
% of Funds Disbursed	86.02 %	86.47 %	11	81.06 %	64	67	
Leveraging Ratio for Rental Activities	0.12	6.01	21	4.62	3	2	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	86.34 %	1	81.27 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.95 %	77.75 %	9	68.23 %	69	74	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	22.73 %	81.56 %	22	79.86 %	2	1	
% of 0-30% AMI Renters to All Renters***	22.73 %	47.52 %	21	44.82 %	18	14	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	22.73 %	94.01 %	22	94.65 %	1	1	
Overall Ranking:			In State:	22 / 22	Nationally:	11 7	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,405	\$14,114		\$25,419	22 Units	5.20 %	
Homebuyer Unit	\$28,148	\$11,342		\$14,530	112 Units	26.20 %	
Homeowner-Rehab Unit	\$23,984	\$18,709		\$20,251	63 Units	14.80 %	
TBRA Unit	\$513	\$4,101		\$3,156	230 Units	53.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Butler County Consortium OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$16,087	\$97,198	\$24,465
State:*	\$75,263	\$81,788	\$20,831
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	100.0	82.4	74.6	73.0
Black/African American:	0.0	8.3	22.2	24.8
Asian:	0.0	0.0	0.0	0.4
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.9	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.9	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.4

ETHNICITY:				
Hispanic	0.0	7.4	3.2	1.3

HOUSEHOLD SIZE:				
1 Person:	40.0	31.5	31.7	25.2
2 Persons:	0.0	17.6	31.7	23.0
3 Persons:	40.0	26.9	19.0	20.4
4 Persons:	20.0	16.7	12.7	20.4
5 Persons:	0.0	4.6	4.8	6.1
6 Persons:	0.0	1.9	0.0	2.6
7 Persons:	0.0	0.9	0.0	1.3
8 or more Persons:	0.0	0.0	0.0	0.9

HOUSEHOLD TYPE:				
Single/Non-Elderly:	60.0	28.7	19.0	9.1
Elderly:	20.0	1.9	27.0	2.6
Related/Single Parent:	0.0	23.1	28.6	19.6
Related/Two Parent:	0.0	31.5	12.7	11.3
Other:	20.0	14.8	12.7	57.4

SUPPLEMENTAL RENTAL ASSISTANCE:		
Section 8:	0.0	0.0 [#]
HOME TBRA:	20.0	
Other:	0.0	
No Assistance:	80.0	

of Section 504 Compliant Units / Completed Units Since 2001 9

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Butler County Consortium

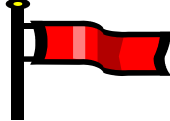
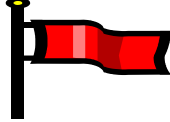
State: OH

Group Rank: 11
(Percentile)

State Rank: 22 / 22 PJs

Overall Rank: 7
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	82.95	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	22.73	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	22.73	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	1.35	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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